Georgia Bureau of Investigation
August Monthly Report
FY2018

Presented to the Board of Public Safety
No Meeting Scheduled for October 2017

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Director

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Vacant State Positions
FY2018

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total Vacant Positions in DOFS	38	37										
Vacant Scientist Positions	16	15										
Total Vacant Positions in GCIC	1	1										
Total Vacant Positions in Admin	7	7										
Vacant Sworn Agent Positions	9	10										
Total Vacant Positions In the Investigative Division	17	17										

DOFS Backlog Chart
Unworked Reports over 30 Days Old
FY2018

Discipline	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Chemistry	12,601	12,743										
Data Conversion	1	1										
Firearms	2,956	2,984										
Forensic Biology	5,225	5,553										
Impressions	44	46										
Latent Prints	3,727	3,747										
Medical Examiners	188	177										
Miscellaneous Services	0	0										
Operations Support	2	2										
Toxicology	746	639										
Trace Evidence	487	441										
Total	**25,977**	**26,333**										

GBI Administration

Office of Privacy & Compliance/Open Records

	August 2017	Total FY2018
Open Records Request	521	714
Archives	43	68

Personnel

Employee Totals   August 2017

	State Funded Positions	Grant Funded Positions	*Total*
Investigative Division	350	19	*369*
Georgia Crime Information Center	43	75	*118*
Division of Forensic Sciences	313	31	*344*
Administration	43	1	*44*
Total	*749*	*126*	*875*

	Total State Funded Positions Vacant	State Funded Vacancies Under Active Recruitment
Investigative Division	17	13
Georgia Crime Information Center	1	0
Division of Forensic Sciences	37	19
Administration	7	4
Total	*62*	*36*

INVESTIGATIVE DIVISION

	August 2017	Fiscal YTD
Total Sworn Employees		273 (filled-includes grant)
Total Investigative Hours Expended	35,680.00	65,160.50
Crimes Against Persons, includes	12,304.00	21,989.75
Death Investigations	6,597.50	12,259.50
Child Abuse	3,754.50	5,700.25
Sex Crimes	213.00	674.00
Missing Persons	66.00	92.00
Assault, Kidnapping, Robbery, Terrorist Acts, Fugitive, Human Trafficking, etc.	1,673.00	3,264.00
Property Crimes, including Theft, Burglary, Forgery	3,325.00	6,258.25
Drug Investigations	4,516.00	8,571.00
Meth Lab Investigations	4.00	5.00
Polygraph Examinations	1,043.00	1,826.00
Background Investigations	455.00	980.00
Other Investigations, including Preliminary Investigations	8,278.00	15,081.50
Bomb Disposal Services	1,116.00	1,999.00
Crime Analysis	4.00	10.00
Crime Scene Specialists	4,635.00	8,440.00

All figures above represent Investigative Hours

	August 2017	Fiscal YTD
Total Seizures	$551,785.10	$1,134,499.86

Investigative Hours Expended
YTD FY2018

Crime Scene Specialists 11%

Crime Analysis >1%

Bomb Disposal Services 3%

Crimes Against Persons 33%

Other Investigations 14%

Background Investigations 1%

Polygraph Examinations 4%

Meth Lab Investigations 1%

Property Crimes 9%

Drug Investigations 24%
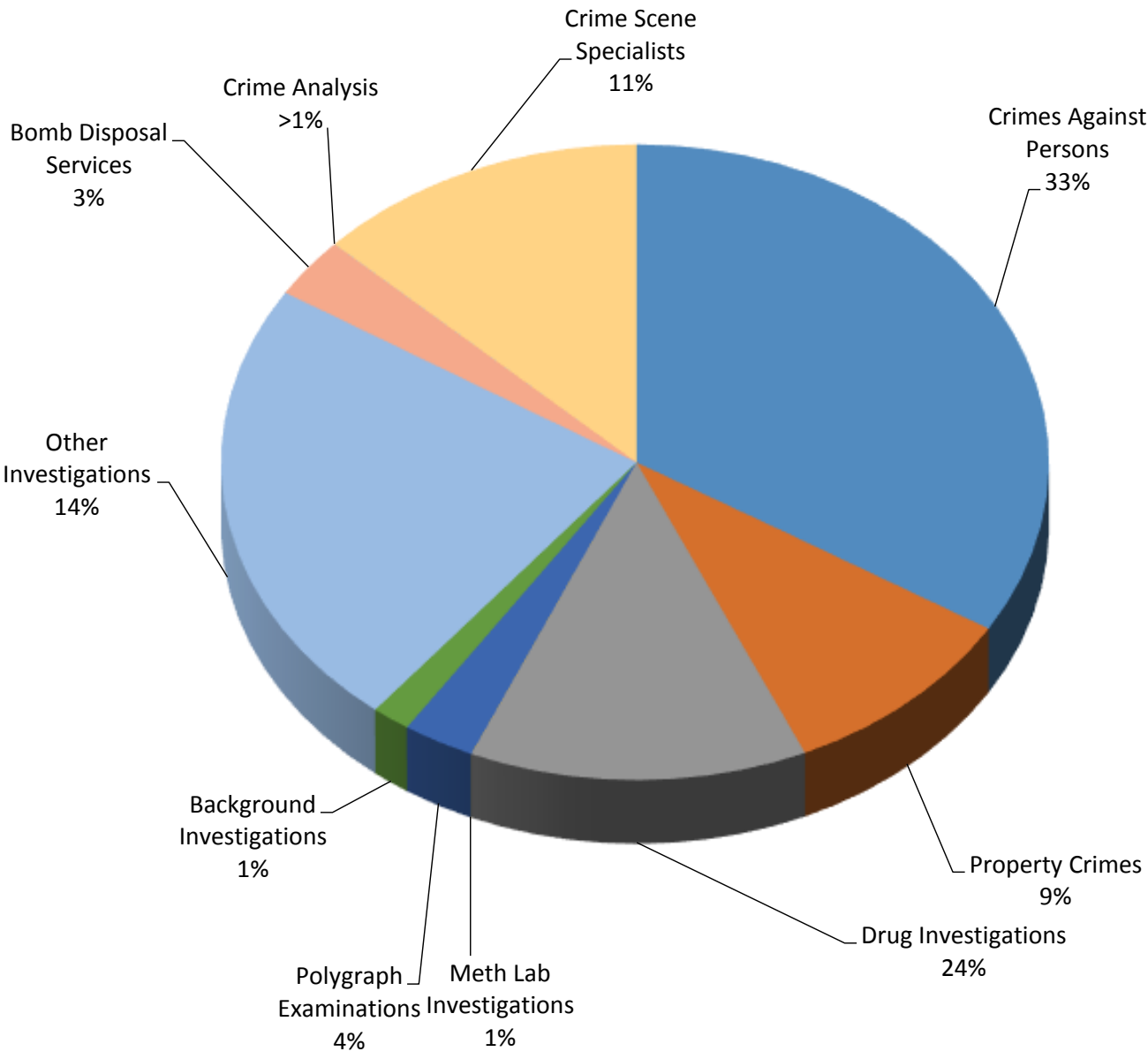
State of Georgia Methamphetamine Container Program

Container Service Areas

1	2	3	4	5	6

Methamphetamine Container Locations
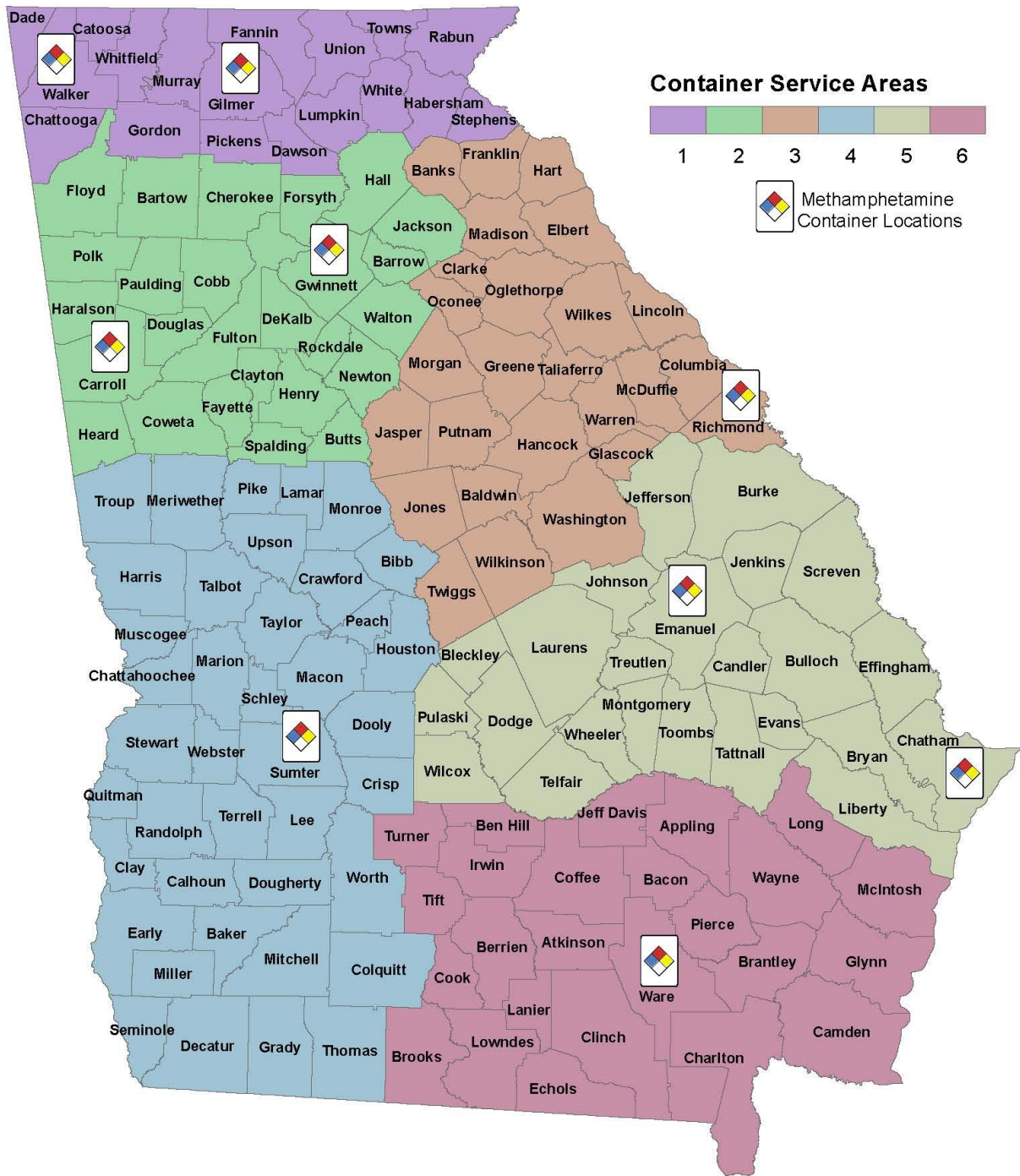
January 2015

Crime Lab

Medical Examiners (includes all laboratories)

	August 2017	FY2017 YTD
Autopsies	267	548
Consultations	160	272
Total ME Cases Managed	**427**	**820**
Clayton County Death Certificates	55	91

Percentage of Cases Released in 90 days: 78.9%

Medical Examiner Activity, FY2017
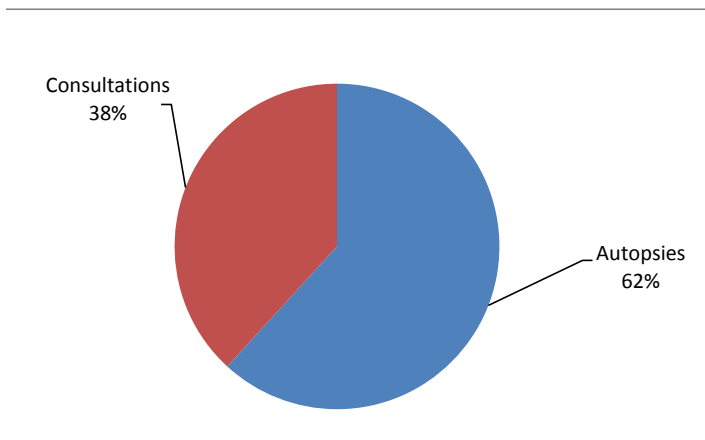
Confirmed CODIS Hits for August 2017

State Offender Hits	59
State Forensic Hits	6
National Offender Hits	8
National Forensic Hits	2
Total	75

Samples entered into CODIS for August 2017 – 613

Profiles in CODIS

Forensic Casework Profiles	21,462
Convicted Offender Profiles	322,358
Missing Person/Unidentified Human Remain Profiles	6
Staff/QC File	499
Total	344,325

Laboratory Production

Report Turnaround for August 2017

	# Released in 45 Days	Total Released	% Released in 45 Days
Laboratory			
Headquarters - Atlanta	2,774	4,295	65%
Central Regional - Macon	18	265	7%
Coastal Regional - Savannah	89	646	14%
Eastern Regional - Augusta	423	584	72%
Northeastern Regional	802	996	81%
Southwestern Regional - Moultrie	120	290	41%
Western Regional - Columbus	73	362	20%
System-wide Totals	**4,299**	**7,438**	**58%**

Note: 68% Casework Reports were released within 90 days.

Report Turnaround for Year-to-Date, FY2018

	# Released in 45 Days	Total Released	% Released in 45 Days
Laboratory			
Headquarters - Atlanta	4,699	7,572	62%
Central Regional - Macon	42	499	8%
Coastal Regional - Savannah	147	1,165	13%
Eastern Regional - Augusta	747	1,063	70%
Northeastern Regional	1,955	2,316	84%
Southwestern Regional - Moultrie	215	567	38%
Western Regional - Columbus	127	654	19%
System-wide Totals	**7,932**	**13,836**	**57%**

Crime Lab Reports Processed for August 2017

Department	Requested	Total Released
Chemistry (includes Drug ID)	3,603	2,922
Firearms	221	131
Forensic Biology	1,768	1,196
Impressions	2	0
Latent Prints	324	171
Medical Examiners	485	510
Operations Support	16	30
Toxicology	2,403	2,887
Trace Evidence	97	101
Total	**8,919**	**7,948**

Crime Lab Reports Processed FY2018

Department	Requested	Total Released
Chemistry (includes Drug ID)	6,325	5,212
Firearms	391	250
Forensic Biology	3,198	2,821
Impressions	3	1
Latent Prints	508	326
Medical Examiners	978	992
Operations Support	18	32
Toxicology	4,838	4,998
Trace Evidence	166	196
Total	**16,425**	**14,828**

Georgia Crime Information Center

August 2017

NCIC SERVICES

CJIS Network Statistics

System Uptime: 100%
Messages Processed: 72,185,971

CJIS Operations

1. **Sex Offender Registry**

	Month	FY2018	Database Totals
Records Added	140	252	29,995

2. **Protection Order Registry**

	Month	FY2018	Database Totals
Records Added	2,631	4,865	357,829

3. **National Data Exchange (N-DEx)**

Number of Georgia agencies contributing to N-DEX: 3

Agencies/Users with N-DEx Inquiry Access Only (no data contributed)

	Added	Removed	Total with Inquiry Access
Agencies	2	4	14
Users	8	6	28

4. **Off-Line Search Requests**

Type of Request	Month	FY2018
Administrative (Criminal Justice Agency)	20	48
Open Records	2	2
Subpoena	0	0
Media	0	0
Possible CJIS Security Violations	5	12

CJIS Audits

GCIC conducted 8 CJIS Audits

INFORMATION SERVICES

Criminal History/Identification Services

1. Criminal Fingerprint Transactions Received

	Month	FY2018
Submissions	43,193	85,142
Submissions w/Palms	19,917	39,172
Submissions w/Photos	13,332	26,437

Transactions processed within 2 hours of receipt: 96%

2. Applicant Fingerprint Transactions Received

	Month	FY2018
Submissions	44,655	83,341

Transactions processed within 24 hours of receipt: 99%

3. Final Dispositions Received

	Month	FY2018
Local Agency	72,767	135,225
GCIC	7,243	13,047
TOTAL	80,010	148,272

4. RAPID Identification Transactions

	Month	FY2018
Submissions	10,992	23,043
AFIS Hits	64%	61%
NCIC Hits	40%	40%
FBI RISC Hits	5%	4%

5. Non-criminal Justice Audits, Visits and Trainings

	Month	FY2018
In Compliance	13	22
Out of Compliance	6	13
Total Audits	19	35
Advisement Memos	-	-
Agency Visits	6	12
Attendees	688	714
Trainings	13	20

6. Disposition Recovery Project

	Month	Project to Date
Submitted by Vendor	3502	86437
Dispositions Processed	3123	79468
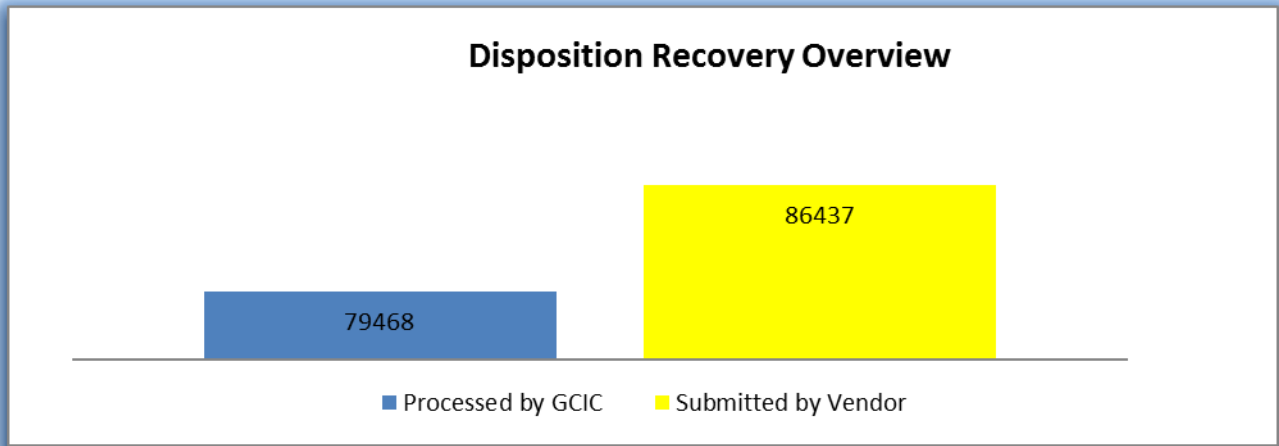
The chart below shows the number of serious/violent felony offenses that were previously restricted but are now returned for licensing and employment purposes because a disposition of guilt was obtained and entered in the criminal history database.
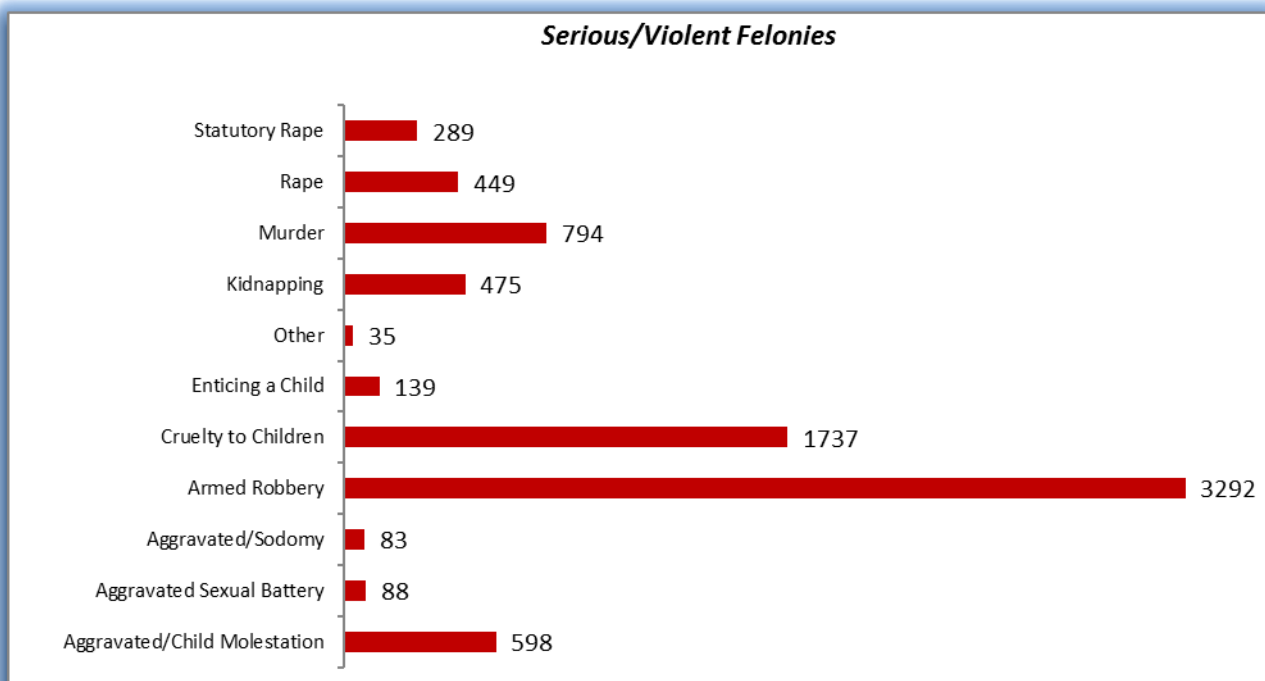
PLANS & PROGRAM DEVELOPMENT

AFIS ENHANCEMENTS

Project Description - System enhancements for the Automated Fingerprint Identification System (AFIS) which include Accounts Receivable, T-Net fee changes, AFIS -SORT interface, system reports, creation of new IntegraID Document Management folders.

Monthly Update - The vendor completed and implemented the enhancements for the CCH/Ident additional permissions change request. Application development began testing for the Sex Offender Registry Tool (SORT) Integra ID Image Archive integration. The procurement sole sourced process for the Document Management updates (which includes the additional root folders for Weapons Carry Licenses, Mental Health and IT Security folders) was completed and a purchase order has been created.

APPLICATION DEVELOPMENT – Protective Order Registry

Project Description - In an effort to provide better information sharing, the Georgia Protective Order Registry (POR) is being updated to improve record data quality and expanding database capabilities by replacing the existing application and infrastructure.

Monthly Update **-** The project team began User Acceptance Tests (UAT) and completed testing on three of the eight areas. The deployment date is scheduled for December 2017.

CHILD FATALITY SYSTEM REVIEW PROJECT

Project Description - The Child Fatality Review (CFR) unit requested an enhancement to their current process to capture Medical Examiners (ME) data for child related deaths in the State of Georgia and have asked for additional reporting capabilities.

Monthly Update - The project team is reviewing reports and previous versions of databases to determine required and non-required elements. The project schedule baseline is under development.

COMPUTERIZED CRIMINAL HISTORY (CCH) ENHANCEMENTS

Project Description - The Computerized Criminal History (CCH) system will undergo system enhancements to meet the new State of Georgia legislative changes concerning the First Offender Act (FOA). Additional updates such as system modifications and reports will be implemented for internal users.

Monthly Update - The enhancements to reformat and modify Crystal Reports were completed. The reports were moved into production and the project team is working with the vendor to test and migrate the remaining enhancements.

CRIMINAL JUSTICE EXCHANGE PROJECT

Project Description - The Georgia Bureau of Investigation will programmatically own an initiative of the Governor's Office entitled Criminal Justice Exchange Project (CJEP). CJEP will incorporate the electronic exchanges of information between state and local criminal justice agencies in Georgia. Each exchange automates a manual, paper-based criminal justice business

process and will follow a criminal case lifecycle from booking through disposition and supervision. The goals of the project are to create seamless connections between systems, establish a single, consistent architecture adopted to guide all aspects of program implementation and to establish a governance structure that views criminal justice as a statewide community. The exchanges will involve the coordination of multiple agencies and vendor applications.

Monthly Update - The project business and technical workgroups completed the business requirements review needed for the development of the Service Specifications.

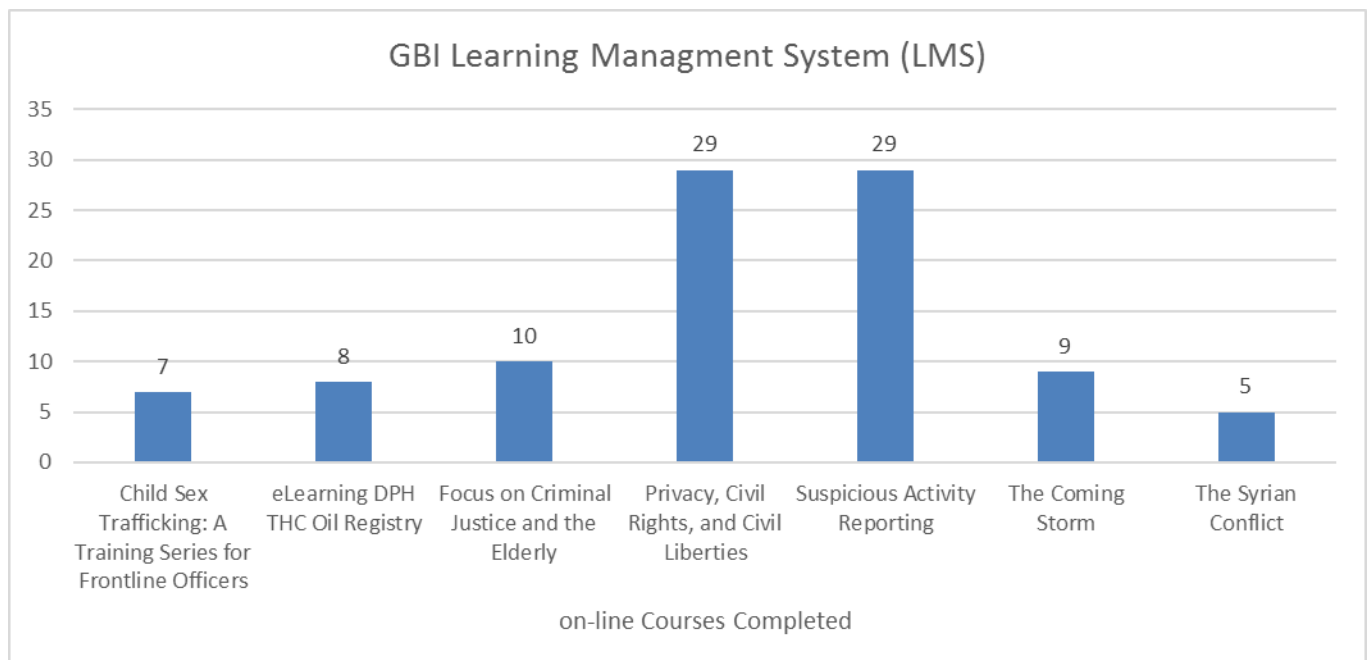## CUSTOMER RELATIONSHIP MANAGEMENT (CRM) APPLICATION PROJECT
Project Description - The CRM Application Project will provide a single source of historical interaction with GCIC external customers. The application will give GCIC end users the ability to search, track and report customer interactions throughout GCIC's business units.
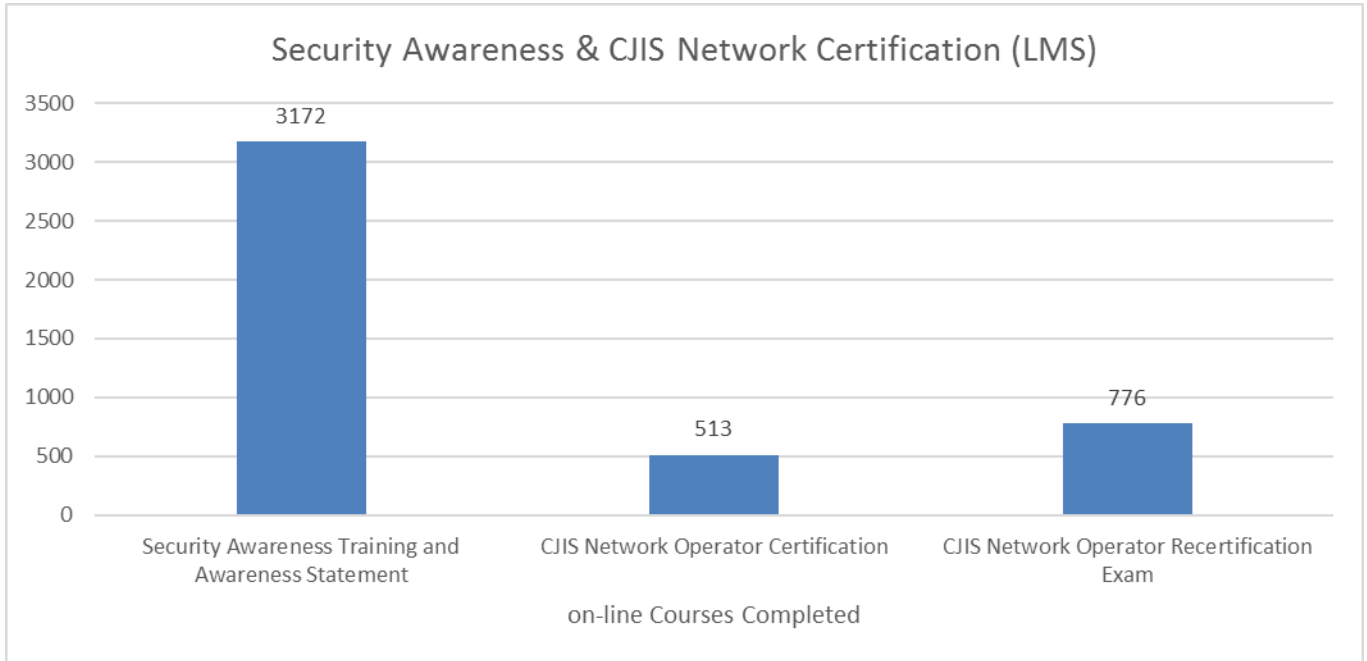
Monthly Update **-** GCIC network group placed the Dynamic CRM application installs on hold until the system configuration is complete. The project team created project schedule tasks and durations for the baseline schedule.

CUSTOMER SUPPORT –TRAINING

Project Description - The Customer Support Training group provides training in the area of GCIC programs, GCIC applications, GCIC/FBI compliance and other supported law enforcement training to both criminal and non-criminal justice agencies, municipal, magistrate and probate courts across the State of Georgia. The group extends the option to receive classroom training or training within an e-Learning environment.

Monthly Update **-** The GBI online Learning Management System contains several videos and online classroom training available to agencies and vendors of law enforcement agencies. The trainings completed for the month are included in the charts. The LMS Staff handled 144 phone calls, 856 emails and managed LMS user account additions and changes in addition to customer service support for the GCIC Symposium.

GBI Learning Managment System (LMS)

Course	Count
Child Sex Trafficking: A Training Series for Frontline Officers	7
eLearning DPH THC Oil Registry	8
Focus on Criminal Justice and the Elderly	10
Privacy, Civil Rights, and Civil Liberties	29
Suspicious Activity Reporting	29
The Coming Storm	9
The Syrian Conflict	5

on-line Courses Completed

Security Awareness & CJIS Network Certification (LMS)

Criminal Justice Training

GCIC TRAINING SYMPOSIUM

Project Description - The GCIC Training Symposium is designed to offer continuing education with the goal of providing vital knowledge regarding GCIC and federal law enforcement programs to both the criminal justice and non-criminal communities.

Monthly Update - The project team worked on various project tasks for the 2017 Symposium. The event was a success with over 1,000 attendees, 34 classes plus 3 labs and 28 guest speakers.

HUMAN RESOURCES (HR) TIMESHEET PROJECT

Project Description - Enhancement of the application used by non-sworn units of the GBI for tracking time.

Monthly Update - Phase 2 requirements were resumed.

INFORMATION SERVICES CRIMINAL HISTORY APPLICATION REDESIGN PROJECT

Project Description - A redesign of the web application used by Information Services staff to log and track activities performed on criminal history information as well as services performed for the public.

Monthly Update - Application development continues for CCH/AFIS Update log report functionality.

LAW ENFORCEMENT MESSAGE SWITCH (LEMS)

Project Description - The message switch provides a means of communication between federal, state and local law enforcement agencies throughout the state of Georgia, the United States and other countries and in order to take advantage of new features and advances in technology, GCIC is looking to upgrade or replace this system.

Monthly Update - The project manager is reviewing the final business requirements to be included in a Request for Proposal (RFP).

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) PROJECT

Project Description - The National Incident Based Reporting System (NIBRS) collects data on each single incident and arrest for each offense coming to the attention of law enforcement for which specific facts about each crime is collected. GBI is in the process of replacing the current UCR summary-based system with an application that will collect incident-based data.

Monthly Update – The project team completed the offense code mappings to the NIBRS codes and provided the results to the vendor. The vendor submitted a quote for data migration of the current legacy data into the new NIBRS system. The data migration will extend the timeline by six weeks. The vendor will also host the NIBRS system in their Azure cloud account.

SEX OFFENDER REGISTRY TOOL (SORT) ENHANCEMENT PROJECT

Project Description - System enhancements for the SORT application. Phase 1 will consist of modifications to the application used by Sheriff's Offices, the public website, NCIC web services and SORT Reports. Phase 2 will focus on the web service between SORT and AFIS for the upload of SORT documentation.

Monthly Update - The project team continues to prepare for Phase 2 implementations.

SHAREPOINT CONFIGURATION PROJECT

Project Description - The SharePoint tool will be used as an internal web portal for organizing and sharing information as an employee collaborative tool for internal communication. The portal will also include an Intranet application for each of the three GBI divisions that would allow content management, document repository and information sharing of announcements, news and department information.

Monthly Update - The training content for the SharePoint application is complete and remains under review.