Georgia Bureau of Investigation April Monthly Report FY2019



Presented to the Board of Public Safety No Meeting Scheduled for June 2019

D. Victor Reynolds Director

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Vacant State Positions FY2019

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total Vacant	29	26	29	30	29	30	32	33	29	31		
Positions in DOFS												
Vacant Scientist	18	19	19	20	20	20	21	20	17	18		
Positions												
Total Vacant	2	2	2	2	1	1	1	0	0	0		
Positions in GCIC												
Total Vacant	5	5	5	5	4	4	6	5	5	5		
Positions in Admin												
Vacant Sworn	23	24	10	12	13	14	13	14	16	14		
Agent Positions												
Total Vacant Positions	32	33	21	23	22	22	19	21	23	20		
In the Investigative Division												

DOFS Backlog Chart Unworked Reports over 30 Days Old FY2019

Discipline	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun
Chemistry	17,832	17,970	18,790	19,258	19,339	19,749	19,818	19,401	19,147	19,162		
Data Conversion	1	1	1	1	1	1	1	1	1	1		
Firearms	3,525	3,605	3,680	3,628	3,642	3,640	3,636	3,592	3,590	3,592		
Forensic Biology	6,154	6,434	6,697	6,988	7,136	7,326	7,388	7,496	7,511	7,711		
Impressions	55	52	52	54	56	57	59	60	62	63		
Latent Prints	4,385	4,429	4,487	4,523	4,526	4,518	4,517	4,468	4,437	4,397		
Medical Examiners	218	129	141	131	117	114	128	122	102	117		
Miscellaneous Services	0	0	0	0	0	0	0	0	0	0		
Operations Support	2	1	0	0	5	0	0	0	0	1		
Toxicology	1,041	1088	974	969	1,039	1,214	891	750	787	842		
Trace Evidence	644	681	729	736	759	770	754	734	741	757		
Total	33,857	34,390	35,551	36,288	36,620	37,389	37,192	36,624	36,378	36,643		

GBI Administration

Office of Privacy & Compliance/Open Records

	<u>April 2019</u>	<u>Total FY2019</u>
Open Records Request	427	3,826
Archives	23	181

Personnel

Employee Totals

April 2019

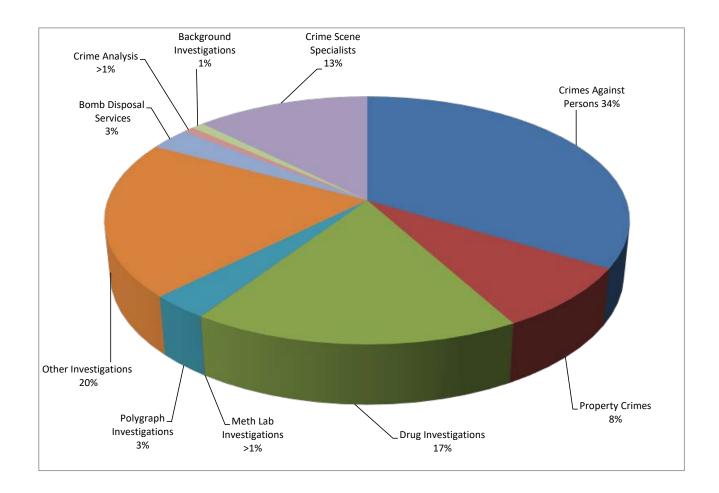
	State Funded Positions	Grant Funded Positions	Total
Investigative Division	369	30	399
Georgia Crime Information Center	44	75	119
Division of Forensic Sciences	315	36	351
Administration	43	4	47
Total	771	145	916

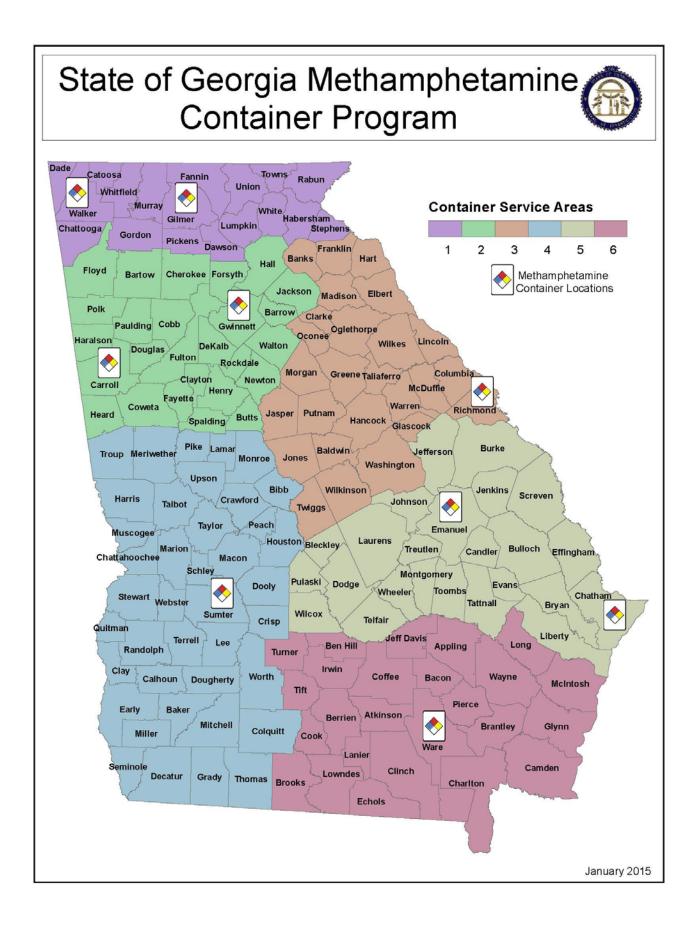
	Total State Funded Positions Vacant	State Funded Vacancies Under Active Recruitment
Investigative Division	20	2
Georgia Crime Information Center	0	0
Division of Forensic Sciences	31	9
Administration	5	2
Total	56	13

INVESTIGATIVE DIVISION

	April 2019	Fiscal YTD
Total Sworn Employees	286	(filled-includes grant)
Total Investigative Hours Expended	29,799.50	297,874.50
Crimes Against Persons, includes Death Investigations Child Abuse Sex Crimes Missing Persons Assault, Kidnapping, Robbery, Terrorist Acts, Fugitive, Human Trafficking, etc.	9,296.00 5,268.00 2,252.00 629.00 108.00 1,039.00	100,303.00 52,656.00 28,110.00 4,489.00 2,646.00 12,402.00
Property Crimes, including Theft, Burglary, Forgery	2,510.50	24,687.75
Drug Investigations	6,914.00	51,834.00
Meth Lab Investigations	-	66.00
Polygraph Examinations	935.00	9,310.00
Background Investigations	379.00	2,669.00
Other Investigations, including Preliminary Investigations	5,224.00	60,813.75
Bomb Disposal Services	698.00	8,617.00
Crime Analysis	57.00	2,309.00
Crime Scene Specialists	3,786.00 All figures above repres	37,265.00 ent Investigative Hours
Total Seizures	\$584,742.75	\$38,878,764.33

Investigative Hours Expended YTD FY2019





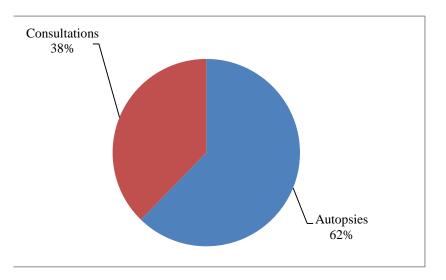
Crime Lab

Medical Examiners (includes all laboratories)

	April	FY2019 YTD
Autopsies	251	2,296
Consultations	129	1,390
Total ME Cases Managed	380	3,686
Clayton County Death Certificates	58	457

Percentage of Cases Released in 90 days: 82.9%

Medical Examiner Activity, FY2019



Confirmed CODIS Hits for April 2019

State Offender Hits	18
State Forensic Hits	5
National Offender Hits	14
National Forensic Hits	1
Total	38

Samples entered into CODIS for April 2019 – 895

Profiles in CODIS

Forensic Casework Profiles	23,702
Convicted Offender Profiles	339,559
Missing Person/Unidentified Human Remain Profiles	7
Staff/QC File	526
Total	363,794

	# Released	Total	% Released in
	in 45 Days	Released	45 Days
Laboratory			
Headquarters - Atlanta	2,716	4,398	62%
Central Regional - Macon	15	397	4%
Coastal Regional - Savannah	58	705	8%
Eastern Regional - Augusta	451	582	78%
Northeastern Regional	800	1,070	75%
Southwestern Regional - Moultrie	42	335	13%
Western Regional - Columbus	45	319	14%
System-wide Totals	4,127	7,806	53%

Report Turnaround for April 2019

Note: 64.7% Casework Reports were released within 90 days.

Report Turnaround for Year-to-Date, FY2019

	# Released	Total	% Released in
	in 45 Days	Released	45 Days
Laboratory			
Headquarters - Atlanta	22,444	38,467	58%
Central Regional - Macon	248	3,651	7%
Coastal Regional - Savannah	645	5,875	11%
Eastern Regional - Augusta	3,294	5,059	65%
Northeastern Regional	9,463	12,553	75%
Southwestern Regional - Moultrie	318	2,699	12%
Western Regional - Columbus	399	2,539	16%
System-wide Totals	36,811	70,843	52%

Department	Requested	Total Released
Chemistry (includes Drug ID)	3,208	3,061
Firearms	178	189
Forensic Biology	1,595	1,345
Impressions	1	0
Latent Prints	141	153
Medical Examiners	486	485
Operations Support	8	16
Toxicology	2,904	2,944
Trace Evidence	97	98
Total	8,618	8,291

Crime Lab Reports Processed for April 2019

Crime Lab Reports Processed FY2019

Department	Requested	Total Released
Chemistry (includes Drug ID)	31,376	28,276
Firearms	1,632	1,417
Forensic Biology	15,463	13,556
Impressions	18	10
Latent Prints	1,612	1,526
Medical Examiners	4,763	4,915
Operations Support	118	124
Toxicology	25,452	25,188
Trace Evidence	931	746
Total	81,365	75,758

April 2019

NCIC SERVICES

CJIS Network Statistics

System Uptime:	100%
Messages Processed:	78,131,352

CJIS Operations

1. Sex Offender Registry

	Month	FY2019	Database Totals
Records Added	157	1,379	32,223

2. Protection Order Registry

	Month	FY2019	Database Totals
Records Added	2,378	22,321	147,610

3. National Data Exchange (N-DEx)

Number of Georgia agencies contributing to N-DEX: 37 (7 direct, 30 LInX)

Agencies/Users with N-DEx Inquiry Access Only (no data contributed)

	Added	Removed	Total with Inquiry
			Access
Agencies	0	1	12
Users	0	1	15

4. Off-Line Search Requests

Type of Request	Month	FY2019
Administrative (Criminal Justice Agency)	22	225
Open Records	0	12
Subpoena	0	2
Media	0	0
Possible CJIS Security Violations	4	38

CJIS Audits

GCIC conducted 42 CJIS Audits

INFORMATION SERVICES

1. Criminal Fingerprint Transactions Received

	Month	FY2019
Submissions	41,229	411,540
Submissions w/Palms	18,650	187,243
Submissions w/Photos	15,495	152,069

Transactions processed within 2 hours of receipt: 94%

2. Applicant Fingerprint Transactions Received

	Month	FY2019
Submissions	40,165	404,055

Transactions processed with 24 hours of receipt: 100%

3. Final Dispositions Received

	Month	FY2019
Local Agency	72,138	678,015
GCIC	6,850	52,677
TOTAL	78,988	730,692

4. RAPID Identification Transactions

	Month	FY2019
Submissions	9,570	102,999
AFIS Hits	65%	68%
NCIC Hits	44%	44%
FBI RISC Hits	9%	9%

5. Non-Criminal Justice Audits, Visits and Trainings

	Month	FY2019
In Compliance	15	118
Out of Compliance	11	141
TOTAL AUDITS	26	259
Advisement Memos	-	-
Agency Visits	25	151
Attendees	25	553
Trainings	4	55

6. Disposition Recovery Project

	Month	Project to Date
Submitted to Vendor	4077	112,672
Dispositions Processed	3014	110,960

PLANS AND PROGRAM DEVELOPMENT

CHILD FATALITY SYSTEM REVIEW PROJECT

Project Description - The Child Fatality Review (CFR) unit requested an enhancement to their current process to capture Medical Examiners (ME) data for child related deaths in the State of Georgia and have asked for additional reporting capabilities.

Monthly Update - The application developer continues to code and a demo was scheduled to present the CFR application screens to the Child Fatality Unit.

CRIMINAL JUSTICE EXCHANGE PROJECT (CJEP)

Project Description - CJEP will incorporate the electronic exchanges of information between state and local criminal justice agencies in Georgia and will involve the coordination of multiple agencies and vendor applications. The goals of the project are to create seamless connections between systems, establish a single, consistent architecture adopted to guide all aspects of program implementation and to establish a governance structure that views criminal justice as a statewide community.

Monthly Update - The core project team continues to hold Weekly Status meetings to discuss progress of the exchange implementations. All priority exchanges are scheduled for completion by August 30, 2019, a date contingent upon the vendor commitment to dedicated resources and/or additional resources, as well as the ability to add additional administrative resources to execute testing activities concurrently. The integrated schedule has been modified to include the revised scope of work for primary exchanges, and milestones were structured to allow concurrent testing of exchanges. A vendor meeting is planned for May 9-10 to discuss the approach in order to meet the August deadline.

CRIMINAL JUSTICE EXCHANGE PROJECT (CJEP)

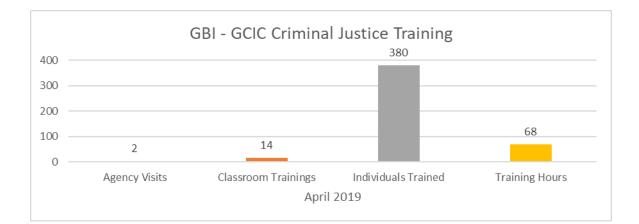
Project Description - The CRM Application Project will provide a single source of historical interaction with GCIC external customers. The application will give GCIC end users the ability to search, track and report customer interactions throughout GCIC's business units.

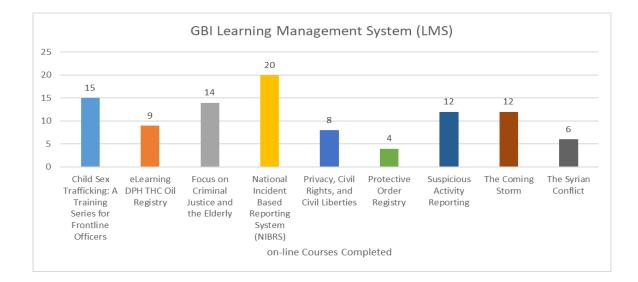
Monthly Update - The project manager and developer met to discuss the status of completed tasks and review suggested changes from unit Managers. Additional information was requested from GCIC managers for the email notifications verbiage and documents required documents for their respective units. Over 820 agency contact forms have been entered into the CRM database.

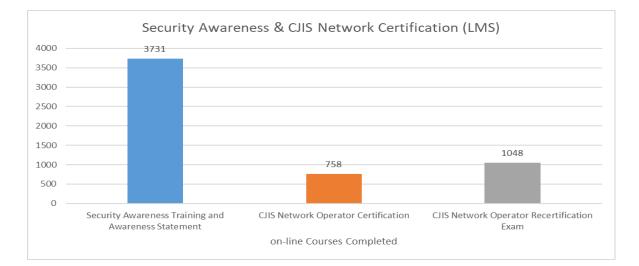
CUSTOMER SUPPORT & TRAINING

Project Description - The Customer Support Training group provides training in GCIC programs, GCIC applications, GCIC/FBI compliance to criminal justice agencies across the State of Georgia. The group extends the option to receive classroom training or training within an e-Learning environment.

Monthly Update - The trainings completed online and within the classrooms for the month are included in the charts. The LMS Staff handled 158 phone calls, 1,406 emails, processed 38 crystal reports and managed LMS user account additions.







DEPARTMENT OF REVENUE (DOR) DRIVES PROJECT

Project Description - The purpose of this project is to document, configure, integrate, and test two interfaces with the new DOR Driver Record and Integrated Vehicle Enterprise System (DRIVES). The two new interfaces will use existing LEMS Web Services capabilities with National Information Exchange Model (NIEM) Extensible Markup Language (XML) message formats. One interface will be used to send and receive vehicle registration queries and responses to and from DRIVES. The other interface will be used to receive stolen vehicle requests and responses to and from DRIVES.

Monthly Update - Development of the XML Stylesheets was completed and testing is in progress. Several modifications were made based on UAT feedback. DRIVES GoLive is scheduled for Memorial Day weekend 05/23/2019 - 05/27/2018.

GEORGIA APPLICANT PROCESSING SERVICE (GAPS) PROJECT

Project Description - The Georgia Crime Information Center Information Services is seeking to obtain the services of a qualified and experienced vendor to provide an applicant fingerprinting solution that will electronically capture and submit applicant fingerprints to the Automated Fingerprint Identification System (AFIS). In addition, the selected vendor shall handle receiving fingerprint search results and disseminate the results to the requestor.

Monthly Update - GBI completed testing of Deliverable 4 for the Mobile App and presented all issues/concerns found during testing to the vendor for correction and improvement.

HUMAN RESOURCE (HR) TIMESHEET PROJECT

Project Description - Enhancement of the application used by non-sworn units of the GBI for tracking time.

Monthly Update - System requirements development has resumed.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) PROJECT

Project Description - The National Incident Based Reporting System (NIBRS) collects data on each single incident and arrest for each offense coming to the attention of law enforcement for which specific facts about each crime is collected. GBI is in the process of replacing the current UCR summary-based system with an application that will collect incident-based data.

Monthly Update - The vendor deployed the current task list to their GA test region and GBI began UAT. Development continues for the NIBRS Publication document.

RAP BACK PROJECT

Project Description - The Rap Back project will provide the ability to receive ongoing status notifications of criminal history activity reported on individuals holding positions of trust. Georgia's Rap Back System will include the retention of applicant fingerprints, the implementation of an FBI Rap Back Subscription on such prints, and the creation of a validation process for authorized entities to manage such subscriptions.

Monthly Update - Development began on the CCH Rap Back Enhancements. The AFIS vendor and GBI executed a signed Statement of Work with development to begin following finalization of the Sole Source Bid process. The GBI and GAPS vendor executed a signed Statement of Work with the kick-off for Rap Back scheduled for September 2019. The estimated project completion date is March 2020.

SEX OFFENDER REGISTRY TOOL (SORT) ENHANCEMENT PROJECT

Project Description - Continued enhancements to SORT application to meet the needs of local law enforcement and public.

Monthly Update - Project is postponed until further notice from the GCIC Executive Sponsor.